2023 Year in Review

The following are actions that were taken by council to achieve the goals it set at its March 2023 goal setting session:

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March

- *Adopted the Park Master Plan update
- *Approved a Wastewater Treatment Plant Capacity study
- *Acquired a 25-acre donated property for future trail expansion

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*Adopted a two-year budget for the 2023-25 biennium

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Collaborative and Long-Term Projects

Fox Creek—An agreement is in place for the City to purchase the piece of private property that is to be daylighted as part of the project; a survey has been done. The lot needs to be partitioned and appraised prior to purchase.

The purchase of the property can be counted as a match for any grant used to fund the project. Staff has applied for \$3 million federal grant funding for the design work and environmental permitting that would make the project shovel ready. The Oregon Department of Transportation has agreed to take the lead on seeking federal grant funding for the actual work itself and city staff continues to work with other entities that can assist in identifying those funding sources.

Veterans Way—City staff spent much of 2023 collaborating with local officials from throughout Columbia County as part of the Northwest Area Commission on Transportation to identify future project priorities for the Oregon Department of Transportation's Statewide Transportation Improvement Plan (STIP).

Local officials prioritized Highway 30 safety improvements as the area's most pressing need. Projects specific to Rainier that are set to be included in the STIP include pedestrian safety improvements to Veterans Way, an updated Transportation System Plan and improvements to Rockcrest.

Potential Urban Growth Boundary Land Swap—City staff successfully applied for a grant through the Department of Land Conservation and Development to provide a consultant for this project. Winterbrook Planning assisted the City of Vernonia with its land swap and has been selected to do this work.

A scope of work was put together in late 2023.

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2023 Council Goals

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- *Staff has been working through Northwest Area Commission on Transportation to establish regional priorities and projects for ODOT planning purposes, with an emphasis on Highway 30 safety improvements. This project is included in the list of projects to be considered for ODOT's Statewide Transportation Improvement Plan
- 3. Adopt a two-year budget that's comprehensive and easy to understand
- *Council adopted such a budget in June 2023
- 4. Updated job descriptions
- *The City Administrator's job description has been updated
- 5. Watershed master plan
- *This was presented to council at its August 2023 meeting
- 6. Examine having Rainier become a port of call
- *The City has entered into a lease agreement with Columbia River Launch Services to help facilitate having cruise ships visit town
- 7. Develop a Port Master Plan
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- *The Senior Center was able to apply for and receive grant funding for its expansion; this work is currently in progress
- 10. Make the city's Emergency Preparedness plan more available to the public
- *This could be added to the city's new website
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- *As per the City's regional DLCD representative, all of the updated master plans and an updated Transportation City Plan can be components of an updated comprehensive plan
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MEMORANDUM

To: Scott Jorgenson

From: Jesse Winterowd, AICP, PMP, Grace Coffey AICP

Date: February 29, 2024

Re: UGB Land Exchange Tasks and Schedule

The following is a proposed project schedule for the UGB Land Exchange project with the City of Rainier, organized by tasks and subtasks, subtasks contain project deliverables. This memorandum provides the deliverables for Task 1.

Task 1: Project Kick-Off and Management		March 2024
Task 1.1	Hold Kick Off Meeting and schedule regular monthly meetings.	March 2024
	Prepare project schedule including summary of major tasks and action items for project.	
	Deliverables: Summary of major tasks and action items for	
	the Project; Proposed Project schedule	
Task 2: UGB Ac	ljustment Analysis	March-May 2024
Task 2.1	Residential Buildable Land Inventory	March-April 2024
	Deliverables: Memorandum presenting the residential BLI, Maps, and GIS shapefiles	
Task 2.2	UGB Adjustment Alternatives Analysis	April-May 2024
	Deliverables: Memorandum presenting the alternatives analysis. Memorandum that identifies Comprehensive Plan policy recommendations that resulted from the UGB adjustment analysis. Memorandum by the City Engineer on the feasibility of extending public facilities to existing unserved residential areas within the UGB. Public facility analysis by the City Engineer based on the preliminary study area and subareas	
Task 3: UGB Ac	ljustment Application and Findings	May-July 2024

Task 3.1	Prepare UGB Adjustment Application and findings. Deliverables: Draft Staff Report with Findings.	May -July 2024
Task 4: Public Work Sessions and Hearings		August - December 2024
Task 4.1	 City Planning Commission and Work Sessions: One public work session with the Planning Commission to discuss and answer questions about the proposed UGB adjustment. One public work session with the City Council to discuss and answer questions about the proposed UGB adjustment. Deliverables: Winterbrook provides meeting materials. City provides agendas and hearings notices. 	August- September 2024
Task 4.2	 City Planning Commission and City Council Hearings: One hearing with the Planning Commission to consider the proposed UGB adjustment; and One hearing with the City Council to consider the proposed UGB adjustment. Deliverables: Winterbrook provides staff reports and meeting materials, final findings, and DLCD Notice. City provides agendas and hearings notices. 	September- October 2024
Task 4.3	 County Planning Commission and Board of Commissioners Hearings One hearing with the Planning Commission to consider the proposed UGB adjustment; and One hearing with the Board of County Commissioners to consider the proposed UGB adjustment. Deliverables: Winterbrook provides staff reports and meeting materials, final findings, and DLCD Notice. County provides agendas and hearings notices. 	November- December 2024