



**Budget Committee Agenda
June 17, 2024
Rainier City Hall
6 p.m.**

- A. Introductions**
- B. Presentation on Current Year-to-Date Budget Projections and Expenditures by Appropriation Category**
 - 1. General Fund
 - 2. Debt Service Fund
 - 3. Sewer Fund
 - 4. Water Fund
 - 5. Timber
 - 6. Street Fund
 - 7. Special Projects Fund
 - 8. Sewer Capital Improvement Fund
 - 9. Water Capital Improvement Fund
 - 10. Transportation Capital Improvement Fund
 - 11. Library Trust Fund
- C. Adjustments to the 2023-25 Biennium Budget**