

General Fund 2020/2021

General Fund Resources 2020/2021

General Government	\$	293,194
Finance & Administration	\$	54,041
Municipal Court	\$	64,678
Public Properties	\$	152,279
Police Department	\$	863,021
Attorney	\$	7,500
Library	\$	62,817
Land Use	\$	23,109
City Building Maintenance Total	\$	14,500
Reserved	\$	1,502,744

	2017/2018	2018/2019	2019/20201	2020/2021	
General Government	\$ 410,536	\$ 306,690	\$ 260,282	\$	293,194
Finance & Administration	\$ 42,431	\$ 43,087	\$ 36,454	\$	54,041
Municipal Court	\$ 121,248	\$ 113,155	\$ 94,282	\$	64,678
Public Properties	\$ 191,116	\$ 169,043	\$ 159,135	\$	152,279
Police Department	\$ 878,616	\$ 839,739	\$ 942,606	\$	863,021
Attorney	\$ 7,500	\$ 7,500	\$ 7,500	\$	7,500
Library	\$ 64,000	\$ 64,500	\$ 62,817	\$	62,817
Land Use	\$ 52,089	\$ 76,768	\$ 15,210	\$	23,109
City Building Maintenance	\$ 183,100	\$ 176,600	\$ 126,600	\$	14,500