



**Budget Committee Agenda
May 8, 2023
Rainier Senior Center
48 W 7th Street
6 p.m.**

- A. Introductions**
- B. Selection of Budget Committee Chair**
- C. Public Testimony**
- D. 2023-25 Budget Message**
- E. Presentation of Proposed 2023-25 Budget by Appropriation Category**
 - 1. General Fund
 - 2. Debt Service Fund
 - 3. Sewer Fund
 - 4. Water Fund
 - 5. Timber
 - 6. Street Fund
 - 7. Special Projects Fund
 - 8. Sewer Capital Improvement Fund
 - 9. Water Capital Improvement Fund
 - 10. Transportation Capital Improvement Fund
 - 11. Library Trust Fund
- F. *Motion to approve the 2023-25 Budget by the Budget Committee.**
- G. * Motion to authorize a tax rate of \$5.2045 per \$1,000 assessed valuation, and \$503,333 for the Wastewater Treatment Plant debt payment General Obligation Bond.**
- H. If Budget is not approved announce time and date to reconvene next budget meeting, May 15, 6 p.m.**

Or, *Motion to adjourn if budget is approved.

*Items requiring approval by a majority.

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