

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for City of Rainier, Oregon, for the 2023-25 biennium has been rescheduled for June 30, 2025, at 6 p.m., at 106 West "B" Street, Rainier, Oregon. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget may be inspected or obtained online at www.cityofrainier.com on or after June 13, 2025.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

GENERAL FUND

<u>Expenditure</u>	<u>Amount</u>
1 <u>Municipal Court</u>	<u>143,790</u>
2 <u>Public Properties</u>	<u>349,823</u>
<u>Transfers</u>	
3 <u>Out</u>	<u>949,700</u>
4 <u>Operating Contingency</u>	<u>491,800</u>

Revised Total Fund Resources

\$
6,264,454

Revised Total Fund Requirements

\$
6,264,454

Explanation of change(s): Higher-than-anticipated Municipal Court attorney and court fees; a transfer to the Streets Fund; a correction to the General Fund is needed to correct a typo in Resolution 23-06-01.

SEWER FUND

<u>Expenditure</u>	<u>Amount</u>
1 <u>Sewer Operations</u>	<u>1,813,694</u>
2 <u>Operating Contingency</u>	<u>-</u>

Revised Total Fund Resources

\$
2,230,094

Revised Total Fund Requirements

\$
2,230,094

Explanation of change(s): Unexpected repairs & maintenance costs