

NOTICE OF BUDGET HEARING

The public meeting of the City of Rainier, Oregon, has been rescheduled for June 30 at 6 p.m., at 106 West "B" Street, Rainier, Oregon. The purpose of this meeting is to discuss the budget for the period beginning July 1, 2025 as approved by the City's Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected online at www.cityofrainier.com. This budget is for an annual budget period and was prepared on a basis of accounting that is the same as used the proceeding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-23	Adopted Budget 2023-2025 biennium	Approved Budget 2025-26
Beginning Fund Balance	7,345,233	6,918,609	6,302,891
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,213,058	4,870,300	3,083,300
Federal, State and all Other Grants, Gifts, Allocations and Donations	565,495	1,375,460	941,300
Revenue from Bonds and Other Debt	-	-	-
All Other Resources Except Current Year Property Taxes	3,035,531	2,672,855	1,064,100
Current Year Property Taxes Estimated to be Received	1,169,208	3,477,200	2,180,500
Total Resources	14,328,524	19,314,424	13,572,091

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,979,848	4,352,593	2,534,700
Materials and Services	953,160	2,517,762	1,510,900
Capital Outlay	1,265,367	4,104,384	1,832,799
Debt Service	940,629	1,683,900	852,400
Interfund Transfers	2,025,458	1,596,700	734,600
Contingencies	-	1,008,650	585,717
Unappropriated Ending Balance and Reserved for Future Expenditure	7,164,062	4,050,435	5,520,975
Total Requirements	14,328,524	19,314,424	13,572,091

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program FTE for that unit or program			
General Government	4,278	7,000	9,000
FTE	0.01	0.01	0.01
Land Use and Development	16,559	35,951	30,800
FTE	0.20	0.20	0.20
Finance and Administration	36,614	94,974	290,800
FTE	1.30	1.30	2.30
Municipal Court	37,437	85,490	123,200
FTE	1.00	1.00	1.00
Public Properties	87,866	176,923	172,900
FTE	1.67	1.67	1.67
Police Department	781,616	1,752,904	1,009,000
FTE	6.00	6.00	6.00
Sewer Operations	448,673	992,316	417,650
FTE	3.08	3.08	2.58
Water Operations	485,991	1,067,944	2
FTE	3.08	3.08	2.58
Street Operations	80,814	139,091	63,700
FTE	0.46	0.46	0.46
Total Requirements	1,979,848	4,352,593	2,117,052
Total FTE	16.80	16.80	16.80

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

The City is focusing on stabilizing the Sewer Fund. One service was added - \$10,000 for bus service from Rainier to Longview.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-23	Rate or Amount Imposed 2023-2025 biennium	Rate or Amount Approved 2025-26
Permanent Rate Levy (rate limit \$5.2045 per \$1,000)	\$5.2045/\$1,000	\$5.2045/\$1,000	\$5.2045/\$1,000
Local Option Levy	n/a	n/a	n/a
Levy For General Obligation Bonds	n/a	n/a	n/a

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$5,242,568	\$0
Total	\$5,242,568	\$0