
NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for City of Rainier, for the fiscal year July 1, 2025 to June 30, 2026, will be held at 106 West "B" Street, Rainier, OR.

The hearing will take place on June 8, 2026 at 6:00 p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 1, 2026 at 106 West "B" Street, Rainier, OR between the hours of 9:00 a.m. and 5:00 p.m.

SUMMARY OF SUPPLEMENTAL BUDGET

	2025/2026 Adj.		Amended Budget
	Budget	Increase (Decrease)	
General Fund			
Resources:			
Fines	60,000	40,000	100,000
Revised Total Fund Resources			5,754,800
Expenditures:			
Municipal Court	156,600	26,000	182,600
General Government	120,450	14,000	134,450
Revised Fund Expenditures			2,600,600
Unappropriated and reserve amounts			<u>3,154,200</u>
Revised total General fund			5,754,800

Explanation of Changes: Higher-than-anticipated fine revenue and higher-than-anticipated municipal court costs, VEBA, and contracted services and higher general government insurance and miscellaneous expense