

21/22 Goals

- 1) Upgrade electrical Services @ Park - Kreger
- 2) Neer Way : any other st. lighting issues - Sanders old Bus.
- 3) Side Streets need repairs - Sanders : Veterans Way Stop Light ^{Sue's list of top 10 strts.}
- 4) Police Vehicle Budget ^{Scott/Debbie conv.}
- 5) Sat. Market 1x mo. - Levi Chamber contacted by Parks comm.
- 6) 'Roundabout @ Hwy. 30 : Veterans Way - Levi
- 7) Fox Cr. Bridge : overhead pedestrian crossing - Levi ^{on Hwy. 30}
- 8) Pier @ Plaza - Levi ^{Parks ?}
- 9) Move Festivals / music - Levi Parks
- 10) City Beautification Program - Businesses ?
- 11) More Tourism - Cruise ships back etc. ^{Robert} CR. w/ state marine board or seal lion dock
- 12) Fox Crk. reserv. brought on line ^{Sue - master Plan item}
- 13) Park Bathrooms replaced : Launch ^{Parks - Grants ? next yr. budget ?}
- 14) Skate Park modifications / updates ^{Parks, Scott Council}
- 15) New Banners on Hwy. 30 : A St. ^{Staff : sponsorship possibly}
- 16) Look into RV's on private prop. ^{Staff / Council}
- 17) Get DEQ off our back - Mayor
- 18) Comp. Plan Updated - interns in the field ? ^{Connie planning - in progress - Scott}
- 19) Budget - update transparency : detail "
- 20) Financials to Council again ^{Scott/Debbie}
- 21) Explore Finance Admin. possibilities - evaluate our processes - Mayor
- 22) Staff Development - Connie
- 23) Identify additional financial resources
- 24) Services to our community
- 25) ensure ongoing operations - accountability
- 26) Council info. back to l pads

2022 Goals and Timelines

March

- Annexation and RV ordinances at Planning Commission
- Parks Master Plan at Parks Committee
- Staff begins work on department budgets
- Advertising utility billing clerk position
- Background checks for officer candidate

March-April

Riverfront trail third phase completion

April

- First reading of code enforcement ordinance at council
- First reading of RV ordinance at council (if recommended by Planning Commission)
- Officer hired (contingent upon successful completion of background check)
- Interviews for utility billing clerk

May

- Public hearing for annexation and flood plain ordinances and Waterfront Mixed Use Zone text amendment at council
- Second reading of code enforcement ordinance at council
- Second reading of RV ordinance at council
- Budget Committee
- Utility billing clerk to start

June

- Pass budget at council
- First reading of annexation and flood plain ordinances and Waterfront Mixed Use Zone text amendment ordinance
- Public notice of enhanced code enforcement
- Code enforcement and RV ordinances take effect

July

- Enhanced code enforcement begins
- Second reading of annexation, flood plain and Waterfront Mixed Use Zone text amendment ordinances

August

- Annexation, flood plain and Waterfront Mixed Use Zone text amendment ordinances take effect

September

- Fox Creek feasibility study completed

Outstanding Items:

- Audit Report Presentation to Council
- IGA with DSL
- City Right of Way
- IGA with Columbia County for Code Enforcement
- City Hall Improvements

Long-Term Goals and Projects:

- Veterans Way improvements
- Urban Growth Boundary adjustment
- 24/7 police coverage
- Additional park facilities